



DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES
Shavige Malleshwara Hills, Kumaraswamy Layout
Bangalore - 560 111

Budget for the academic year 2023-24		
1	Non-Recurring Expenditure	₹ 1,62,00,000.00
2	Recurring Expenditure	
	A. Lab Consumables	₹ 80,00,000.00
	B. Salary Expenditure	₹ 6,55,00,000.00
	C. Journals & Subscription	₹ 32,00,000.00
	D. Building Maintenance	₹ 84,00,000.00
	E. Academics Activities & Maintenance of Related infrastructure (Admission & Registration, Affiliation & Registration, Advertising & publicity, Functions, Projects & Seminars, Administration, Lab Maintenance Charges, Clinical & Medical Charges, Consultancy Charges, Corporation tax, Functions, Meeting & Seminars, Office Maintenance, Mediclaim expenses, Miscellaneous Expenses, Aprons/Uniforms, Exam Expenses, Bank charges, Repair & Maintenance, Rates & Tax, Inspection expenses, Sports & Cultural Expenses, Conveyance charges, Hospitality Charges, Refreshments, P T Renewal fees, Newspapers & Periodicals, contribution, Fee refund, Travelling & Educational, Website, Telephone Charges, Internet, Networking Charges, ERP Charges, Professional fee, Printing & Stationery, Helinet Charges, Stipend, Post & Telegrams)	₹ 1,22,00,000.00
Total		₹ 9,73,00,000.00
Grand Total (1+2)		₹ 11,35,00,000.00


PRINCIPAL
DSCDS
PRINCIPAL
Dayananda Sagar College of Dental Sciences
Kumaraswamy Layout,
Bangalore - 560 078.


SECRETARY
DSI
Secretary
DAYANANDA SAGAR INSTITUTIONS
Kumaraswamy Layout Bangalore-78



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Consolidated extract of expenditure statement for financial assistance to
teachers

Year	Expenditure in Rs
2023-24	1,46,100.00


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